



ZUCKERBERG
SAN FRANCISCO GENERAL
Hospital and Trauma Center

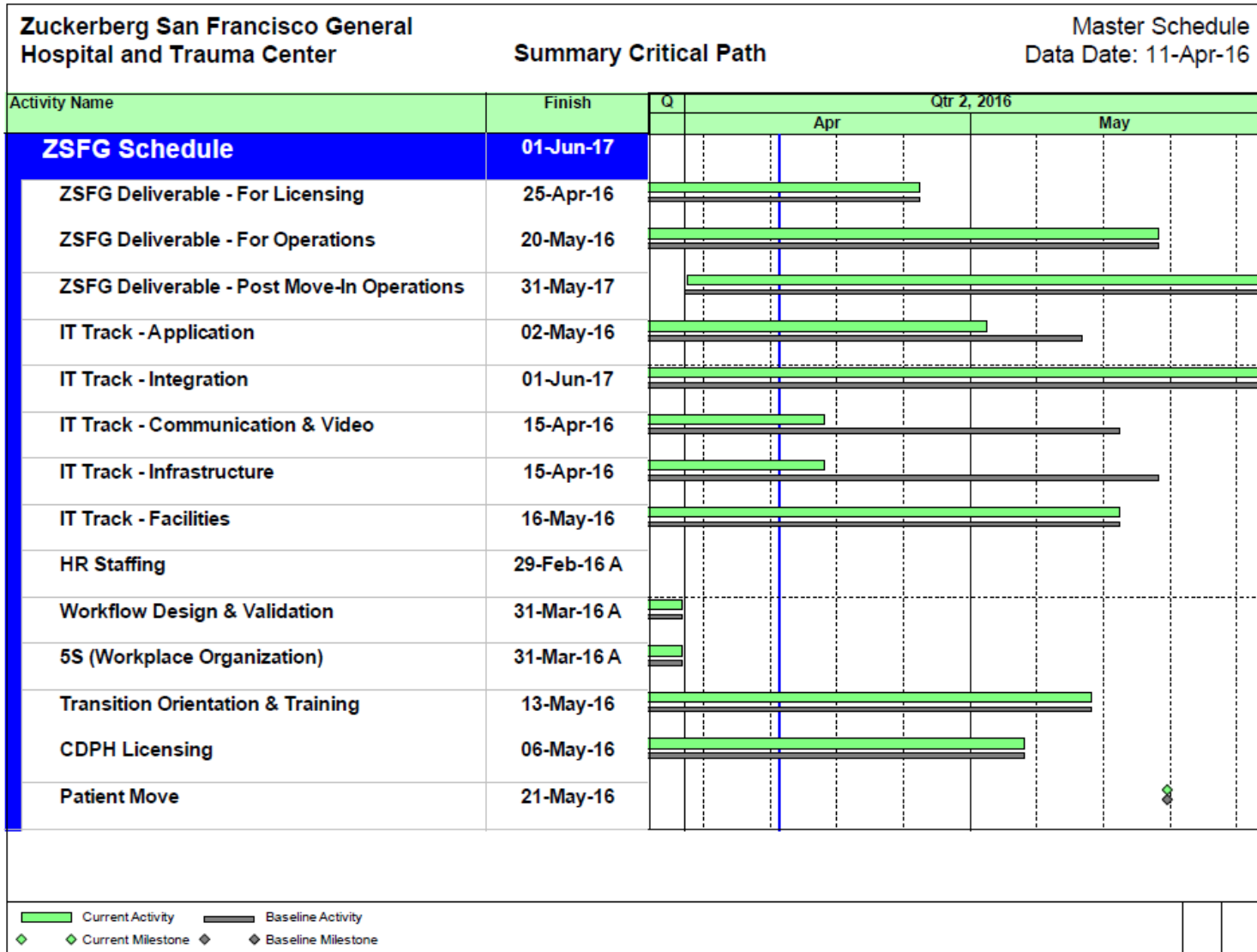
Rebuild Progress Review

Joint Conference Committee
April 26, 2016



San Francisco Department
of Public Health

SUMMARY CRITICAL PATH SCHEDULE



LICENSING AND PATIENT MOVE

Zuckerberg San Francisco General Hospital and Trauma Center		Critical Path Details (CDPH Licensing & Patient Move)		Master Schedule Data Date: 11-Apr-16			
Activity Name	Start	Finish	Q	Qtr 2, 2016			
				Apr		May	
ZSFG Schedule							
CDPH Licensing							
Board of Pharmacy License Issued		25-Mar-16 A	◆				
CDPH Licensing Validation	02-May-16	06-May-16				■	■
CDPH License Issued (Title 22)		09-May-16					◆
Patient Move							
Patient Move Orientation	30-Mar-16 A	30-Mar-16 A	◆				
Mock Move Simulation	09-Apr-16 A	09-Apr-16 A	◆				
Census Reduction Week	16-May-16	20-May-16				■	■
Patient Move Date		21-May-16*					◆

TRANSITION ORIENTATION AND TRAINING

Zuckerberg San Francisco General Hospital and Trauma Center			Critical Path Details (Transition Orientation & Training)				Master Schedule Data Date: 11-Apr-16		
Activity Name	Start	Finish	Qtr 1, 2016			Qtr 2, 2016			
			Mar	Apr	May	May	Jun	Jul	
ZSFG Schedule									
Transition Orientation & Training									
Dept. specific training	01-Feb-16 A	13-May-16							
Full Day-In-Life #1		16-Mar-16 A	◆						
Full Day-In-Life #2		20-Apr-16			◆				

■ Remaining Work ■ Baseline Activity
◆ Rem Milestones ◆ Baseline Milestones

MOCK MOVE APRIL 9, 2016

- Patient Move Simulation
 - 30 patients / hour
 - Aiming for 200 patient census
 - Total 7 hours of patient moving: 7 AM – 2 PM

FUTURE PLANS AND PROJECTS

Bldg. 5 OSHPD Vacancy Plan: Submitted in Dec. 2015.

- OSHPD requires all acute care vacated space in B5 to be secured to achieve Fire Life Safety vacancy standards
- Decommissioning and removal of medical equipment
- Ongoing monitoring plan for facilities and security of unoccupied space

B5 Reclassification to Non-Acute Hospital Building: Will be submitted on May 22, 2016

- Reclassification removes SB1953 performance requirements for B5
- OSHPD does not consider Acute Psych / SNF as an OSHPD-1 Acute Care Service.
 - These services will remain in B5
- ZSFG Staff preparing submittal package to OSHPD, review following acute care services move into B25

FUTURE PLANS AND PROJECTS (CONT'D)

Change of OSHPD Use and Licensed Occupancy: Tentative start date of November 2016

- **Establish Program → Define Use → Determine Occupancy**
- Individual projects within B5 will determine the future use and occupancy
- Timeline to be developed in May 2016 when project details are determined

Building 25 Follow-On Projects

- Renovation projects (e.g. hybrid MRI, 7th fl. space program, forensics unit)
- Infrastructure improvements (e.g. redundant power, emergency-power for chiller, life safety communications, security systems, data communications, kitchen electrical capacity)
- Workflow improvements (3P-driven)