

ZUCKERBERG SAN FRANCISCO GENERAL Hospital and Trauma Center

Rebuild Progress Review

Joint Conference Committee April 26, 2016





San Francisco Department of Public Health

SUMMARY CRITICAL PATH SCHEDULE

Zuckerberg San Francisco General Hospital and Trauma Center	Summary C	ritical Path	I	Mast Data Date	er Schedule e: 11-Apr-16
Activity Name	Finish	Q	Qtr 2	, 2016	
ZSFG Schedule	01-Jun-17		Apr	May	y
ZSFG Deliverable - For Licensing	25-Apr-16				
ZSFG Deliverable - For Operations	20-May-16				
ZSFG Deliverable - Post Move-In Operations	31-May-17				
IT Track - Application	02-May-16				
IT Track - Integration	01-Jun-17				
IT Track - Communication & Video	15-Apr-16				
IT Track - Infrastructure	15-Apr-16				—
IT Track - Facilities	16-May-16				
HR Staffing	29-Feb-16 A				
Workflow Design & Validation	31-Mar-16 A				
5S (Workplace Organization)	31-Mar-16 A				
Transition Orientation & Training	13-May-16				
CDPH Licensing	06-May-16				
Patient Move	21-May-16				8
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Current Activity Baseline Activity Current Milestone Baseline Milestone					

Zuckerberg San Francisco General Hospital and Trauma Center

LICENSING AND PATIENT MOVE

Zuckerberg San Francisco General Hospital and Trauma Center	Critical Path Details (CDPH Licensing & Patient Move)				Da	Master Schedule Data Date: 11-Apr-16		
Activity Name	Start	Finish	Q		Qtr 2	, 2016		
ZSFG Schedule					Apr		May	
CDPH Licensing								
Board of Pharmacy License Issued		25-Mar-16 A	*					
CDPH Licensing Validation	02-May-16	06-May-16						
CDPH License Issued (Title 22)		09-May-16				\$		
Patient Move								
Patient Move Orientation	30-Mar-16 A	30-Mar-16 A						
Mock Move Simulation	09-Apr-16 A	09-Apr-16 A						
Census Reduction Week	16-May-16	20-May-16						
Patient Move Date		21-May-16*					8	
						<u> </u>		
Remaining Work Baseline Activity A Rem Milestones Baseline Milestones								

Zuckerberg San Francisco General Hospital and Trauma Center

TRANSITION ORIENTATION AND TRAINING

Zuckerberg San Francisco General Hospital and Trauma Center		Critical F (Transition Orie	Path Details entation & Train	ing)		M Data D	aster Schedule Date: 11-Apr-16
Activity Name	Start	Finish	Qtr 1, 2016	tr 1, 2016 Qtr 2, 2016			6
ZSEC Schedule			Mar	1 1	Apr		
Transition Orientation & Training	3						
Dept. specific training	01-Feb-16 A	13-May-16					
Full Day-In-Life #1		16-Mar-16 A	8				
Full Day-In-Life #2		20-Apr-16			8		
Remaining Work Baseline Activity							
Rem Milestones							

MOCK MOVE APRIL 9, 2016

- Patient Move Simulation
 - 30 patients / hour
 - Aiming for 200 patient census
 - Total 7 hours of patient moving: 7 AM 2 PM

FUTURE PLANS AND PROJECTS

Bldg. 5 OSHPD Vacancy Plan: Submitted in Dec. 2015.

- OSHPD requires all acute care vacated space in B5 to be secured to achieve Fire Life Safety vacancy standards
- Decommissioning and removal of medical equipment
- Ongoing monitoring plan for facilities and security of unoccupied space

B5 Reclassification to Non-Acute Hospital Building: Will be submitted on May 22, 2016

- Reclassification removes SB1953 performance requirements for B5
- OSHPD does not consider Acute Psych / SNF as an OSHPD-1 Acute Care Service.
 - These services will remain in B5
- ZSFG Staff preparing submittal package to OSHPD, review following acute care services move into B25

FUTURE PLANS AND PROJECTS (CONT'D)

Change of OSHPD Use and Licensed Occupancy: Tentative start date of November 2016

- Establish Program \rightarrow Define Use \rightarrow Determine Occupancy
- Individual projects within B5 will determine the future use and occupancy
- Timeline to be developed in May 2016 when project details are determined

Building 25 Follow-On Projects

- Renovation projects (e.g. hybrid MRI, 7th fl. space program, forensics unit)
- Infrastructure improvements (e.g. redundant power, emergency-power for chiller, life safety communications, security systems, data communications, kitchen electrical capacity)
- Workflow improvements (3P-driven)